

# CITY OF LOS ALAMITOS

3191 Katella Avenue  
Los Alamitos, CA 90720

## AGENDA CITY COUNCIL REGULAR MEETING TUESDAY, SEPTEMBER 6, 2011 – 7:00 p.m.

### NOTICE TO THE PUBLIC

This Agenda contains a brief general description of each item to be considered. Except as provided by law, action or discussion shall not be taken on any item not appearing on the agenda. Supporting documents, including staff reports, are available for review at City Hall in the City Clerk's Office or on the City's website at [www.ci.los-alamitos.ca.us](http://www.ci.los-alamitos.ca.us) once the agenda has been publicly posted.

Any written materials relating to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 3191 Katella Ave., Los Alamitos CA 90720, during normal business hours. In addition, such writings or documents will be made available for public review at the respective public meeting.

It is the intention of the City of Los Alamitos to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee, or a participant at this meeting, you will need special assistance beyond what is normally provided, please contact the City Clerk's Office at (562) 431-3538, extension 220, 48 hours prior to the meeting so that reasonable arrangements may be made. Assisted listening devices may be obtained from the City Clerk at the meeting for individuals with hearing impairments.

Persons wishing to address the City Council on any item on the City Council Agenda will be called upon at the time the agenda item is called or during the City Council's consideration of the item and may address the City Council for up to three minutes.

**1. CALL TO ORDER**

**2. ROLL CALL**

Council Member Graham-Mejia  
Council Member Kusumoto  
Council Member Poe  
Mayor Pro Tem Edgar  
Mayor Stephens

**3. PLEDGE OF ALLEGIANCE**

**Council Member Graham - Mejia**

**4. INVOCATION**

**Council Member Poe**

**5. ORAL COMMUNICATIONS**

At this time, any individual in the audience may come forward to speak on any item within the subject matter jurisdiction of the City Council. Remarks are to be limited to not more than five minutes per speaker.

**6. PRESENTATIONS**

- A. Presentation of National Preparedness Month Proclamation to Police Chief Mattern by the City Council**

**7. REGISTER OF MAJOR EXPENDITURES**

September 6, 2011.

**Roll Call Vote**

Council Member Graham-Mejia  
Council Member Kusumoto  
Council Member Poe  
Mayor Pro Tem Edgar  
Mayor Stephens

**8. CONSENT CALENDAR**

All Consent Calendar items may be acted upon by one motion unless a Council Member requests separate action on a specific item.

\*\*\*\*\*CONSENT CALENDAR\*\*\*\*\*

- A. Approval of Minutes (City Clerk)**  
Approve Minutes of the Regular Meeting – August 15, 2011.

- B. Warrants (Finance)**  
September 6, 2011.

- C. Authorize the City Manager to Approve the Purchase of a Replacement Police Patrol Vehicle (Public Works)**  
Consideration and acceptance of bids for the purchase of a replacement Sergeants/Mobile Command 2012 Chevrolet Tahoe Police Patrol Vehicle (PPV).

Recommendations:

1. Authorize the City Manager to approve the purchase of one (1) Sergeants/Mobile Command 2012 Chevrolet Tahoe PPV; and,
2. Award a Purchase Order for the lowest responsible bid to Wondries Fleet Group, in the amount of \$31,959.37, and reject all other bids.

- D. Authorization to Purchase a New Community Pool Heater (Engineering)**  
This report recommends actions that facilitate replacement of the Community Pool Heater.

Recommendations:

1. Authorize the City Manager to approve the purchase of a pool heater for the Community Pool; and,

2. Award a Purchase Order for the lowest responsible bid to Plumbers Warehouse, in the amount of \$16,655.76, and reject all other bids.

\*\*\*\*\*END OF CONSENT CALENDAR\*\*\*\*\*

## 9. DISCUSSIONS ITEMS

### A. **Approval of Plans and Specifications and Authorization to Bid for Coyote Creek Park and Approve the Name of the New City Park**

The City is seeking to construct a low impact recreation parkway area in the SCE right-of-way along the Coyote Creek, behind Oak Middle School. Toward that end, the City has received a grant from the Rivers and Mountains Conservancy (RMC) in the amount of \$1,440,000. This report outlines the attached resolution approving the plans and specifications, officially name the park, Coyote Creek Park, authorize staff to advertise and solicit bids.

Recommendation: Adopt City Council Resolution No. 2011-16, entitled, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS AUTHORIZING THE APPROVAL OF PLANS AND SPECIFICATIONS, OFFICIAL NAMING AND AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENT RELATED TO COYOTE CREEK PARK CAPITAL IMPROVEMENT PROJECT."

### B. **Discussion and Possible Action Regarding General Rate Request Case by Golden State Water Company**

The City received notice from the Golden State Water Company that it has filed a plan with the California Public Utilities Commission (CPUC) to establish water rates for 2013 through 2015. The plan Recommends Increases for water customers in the company's Region 3 cities, which includes the City of Los Alamitos. Mayor Pro Tem Edgar requested this item be placed on the agenda for City Council discussion.

Recommendations:

1. Discuss the City Council policy regarding the rate request case by the Golden State Water Company and direct staff to develop the appropriate correspondence; and,
2. Alternatively, discuss and take other action related to this item.

## 10. MAYOR AND COUNCIL INITIATED BUSINESS

### **Council Announcements**

At this time, Council Members may also report on items not specifically described on the Agenda that are of interest to the community, provided no action or discussion is taken except to provide staff direction to report back or to place the item on a future Agenda.

Council Member Graham-Mejia

Council Member Kusumoto

Council Member Poe

Mayor Pro Tem Edgar

Mayor Stephens

11. ITEMS FROM THE CITY MANAGER

12. ADJOURNMENT

The next meeting of the City Council is scheduled for Monday, September 19, 2011, in the City Council Chambers.

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing Agenda was posted at the following locations: Los Alamitos City Hall, 3191 Katella Ave.; Los Alamitos Community Center, 10911 Oak Street; and, Los Alamitos Museum, 11062 Los Alamitos Blvd.; not less than 72 hours prior to the meeting.

  
\_\_\_\_\_  
Windmera Quintanar  
Department Secretary

9/1/11  
\_\_\_\_\_  
Date

**CITY OF LOS ALAMITOS**  
**Register of Major Expenditures**  
**September 6, 2011**

**Pages:**

01-02	\$ 177,274.82	Major Warrants	09/06/2011
	\$ 150,105.39	Payroll	08/19/2011
	\$ 90,892.48	Payroll Benefits	08/19/2011

**Total**      **\$ 418,272.69**

**Statement:**

I hereby certify that the claims or demands covered by the foregoing listed warrants have been audited as to accuracy and availability of funds for payment thereof. Certified by Anita Agramonte, Finance Director.

  
 \_\_\_\_\_  
 this 31<sup>st</sup> day of August, 2011

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
CITY OF CYPRESS	2010 JULY 4TH BALANCE	GENERAL FUND	NON-DEPARTMENTAL	4,010.00
	4TH OF JULY PAYMENT	GENERAL FUND	SPECIAL EVENTS	27,997.00
			TOTAL:	32,007.00
COLANTUONO & LEVIN, PC	TRASH CONTRACT 06/11	GENERAL FUND	NON-DEPARTMENTAL	6,519.32
	TRASH CONTRACT 07/11	GENERAL FUND	NON-DEPARTMENTAL	9,153.58
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	8,134.25
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	672.00
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	173.00
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	260.00
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	1,667.71
	GENERAL COUNSEL 06/11	GENERAL FUND	CITY ATTORNEY	4,190.48
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	6,795.28
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	5,742.00
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	396.00
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	6,685.94
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	91.00
	GENERAL COUNSEL 07/11	GENERAL FUND	CITY ATTORNEY	222.00
		TOTAL:	50,702.56	
GOLDEN STATE WATER COMPANY	BILL CYCLE 5/6-6/6	GENERAL FUND	STREET MAINTENANCE	1,686.49
	BILL CYCLE 7/8-8/9	GENERAL FUND	STREET MAINTENANCE	6,497.07
	BILL CYCLE 5/6-6/6	GENERAL FUND	PARK MAINTENANCE	361.14
	BILL CYCLE 7/8-8/9	GENERAL FUND	PARK MAINTENANCE	8,379.82
	BILL CYCLE 7/8-8/9	GENERAL FUND	PARK MAINTENANCE	7,899.08
	BILL CYCLE 5/6-6/6	GENERAL FUND	BUILDING MAINTENANCE	701.35
	BILL CYCLE 7/8-8/9	GENERAL FUND	BUILDING MAINTENANCE	676.99
		TOTAL:	26,201.94	
SOUTHERN CALIFORNIA EDISON	TRAFFIC SIGS/ST LIGHTS	GENERAL FUND	STREET MAINTENANCE	13,891.66
	SLO-PITCH FLD/LAUREL PARK	GENERAL FUND	PARK MAINTENANCE	419.74
	MCAULIFFE PARK	GENERAL FUND	PARK MAINTENANCE	556.69
	PUMP STATIONS	GENERAL FUND	BUILDING MAINTENANCE	300.01
	CITY HALL	GENERAL FUND	BUILDING MAINTENANCE	1,383.45
	POLICE STATION	GENERAL FUND	BUILDING MAINTENANCE	2,808.81
	COMMUNITY CENTER	GENERAL FUND	BUILDING MAINTENANCE	4,496.14
			TOTAL:	23,856.50
WITHERS & SANDGREN LTD.	LNDSCE ARCHTCTRL SVCS	RIVERS/MTNS. CONSE	CAPITAL PROJECTS	44,506.82
			TOTAL:	44,506.82



## MINUTES OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS

REGULAR MEETING – August 15, 2011

THESE MINUTES ISSUED FOR  
INFORMATION ONLY AND ARE  
SUBJECT TO AMENDMENT AND  
APPROVAL AT NEXT MEETING.

**1. CALL TO ORDER**

The City Council met in Regular Session at 7:00 p.m., Monday, August 15, 2011, in the Council Chambers, 3191 Katella Avenue, Mayor Stephens presiding.

**2. ROLL CALL**

**Present:** Council Members: Graham-Mejia, Kusumoto, Poe  
Mayor Pro Tem Edgar, Mayor Stephens

**Absent:** Council Members: None

**Present:** Staff: Jeffrey L. Stewart, City Manager  
Sandra Levin, City Attorney  
Todd Mattern, Police Chief  
Steven Mendoza, Community Development Dir.  
Angie Avery, Community Services Director  
Tony Brandyberry, Public Works  
Superintendent  
Janice Shore, Executive Assistant

**3. PLEDGE OF ALLEGIANCE**

Mayor Pro Tem Edgar led the Pledge of Allegiance.

**4. INVOCATION**

Mayor Stephens gave the Invocation.

**5. ORAL COMMUNICATIONS**

Mayor Stephens opened Oral Communications.

Shelley Henderson, News Enterprise Editor, spoke stating her last day with the News Enterprise would be Wednesday, August 17, 2011, and that she will be moving to [www.oc-breeze.com](http://www.oc-breeze.com) as the Editor.

Richard Murphy, resident, stated concerns about the multiple sets of minutes on the agenda and asked the City Council to come to an agreement on how the City prepares minutes. Mr. Murphy also inquired about the replacement of the police vehicles and standard for replacement currently used by the City. He inquired if the expenditure was necessary at this time.

Mayor Stephens closed Oral Communciations.

**6. REGISTER OF MAJOR EXPENDITURES**

August 15, 2011.

Motion/Second: Poe/Edgar

Unanimously Carried: The City Council approved the Register of Major Expenditures for August 15, 2011, in the amount of \$344,219.68.

**Roll Call Vote**

Council Member Graham-Mejia	Aye
Council Member Kusumoto	Aye
Council Member Poe	Aye
Mayor Pro Tem Edgar	Aye
Mayor Stephens	Aye

**7. CONSENT CALENDAR**

All Consent Calendar items may be acted upon by one motion unless a Council Member requests separate action on a specific item.

Council Member Poe pulled Item #7A6

Mayor Pro Tem Edgar pulled Items #7A1 & #7A2.

Motion/Second: Poe/Edgar

Unanimously Carried: The City Council approved the following Consent Calendar Items:

\*\*\*\*\*CONSENT CALENDAR\*\*\*\*\*

**A. Approval of Minutes**

- 3. Approved Minutes of the Regular Meeting – July 5, 2011.
- 4. Approved Minutes of the Special Meeting – July 18, 2011.
- 5. Approved Minutes of the Regular Meeting – July 18, 2011.

Motion/Second: Poe/Edgar

Carried: 4/1 (Graham-Mejia “No”)

**B. Warrants**

August 15, 2011.

Approved the warrants for August 15, 2011, in the amount of \$98,038.01.

**C. Second Reading of Ordinance No. 11-06, Regarding Massage Establishments (Zoning Ordinance Amendment 11-01)**

At its meeting of August 1, 2011, the City Council conducted the first reading of Ordinance No. 11-06, regarding massage establishments. The Ordinance revises Los Alamitos Municipal Code Sections 5.32, 17.10.020, and 17.76.020.

The City Council waived reading in full and adopted Ordinance No. 11-06, entitled, “AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS, CALIFORNIA REVISING MUNICIPAL CODE CHAPTER 5.32 “MESSAGE ESTABLISHMENTS” AND MESSAGE RELATED PROVISIONS IN SECTIONS 17.10.020 AND 17.76.020 OF THE ZONING CODE (ZOA 11-01) IN THE GENERAL COMMERCIAL (C-G) AND COMMERCIAL-PROFESSIONAL OFFICE (C-O) ZONING DISTRICTS.”

**D. Award of Professional Services Agreement (PSA) for Tree Maintenance Services**

On July 27, 2006, staff issued a Request for Proposals (RFP) for annual tree maintenance services. The project provides for maintenance, removal, and replacement of trees within the City's community forest.

The City Council awarded a Professional Services Agreement to West Coast Arborists, Inc. (WCA) for annual tree maintenance services in the City of Los Alamitos, and authorized the City Manager to execute it in an amount not to exceed \$30,000 per year.

**E. Authorization to Purchase Two Replacement Police Vehicles**

This is a request to purchase two (2) 2012 Dodge Charger Patrol Units. Per Los Alamitos Municipal Code 2.60.110 – Purchases through other agencies, this report requests authorization to utilize Purchase Order #4554 agreement between the City of Visalia and McPeek's Dodge of Anaheim.

The City Council authorized the City Manager to purchase two (2) 2012 Dodge Charger Patrol Units utilizing Purchase Order #4554 between the City of Visalia and McPeek's Dodge of Anaheim.

\*\*\*\*\*END OF CONSENT CALENDAR\*\*\*\*\*

**7A6.** Council Member Poe pulled the Minutes of August 1, 2011, and referred to page 3, paragraphs 5 and 7, stating there were typos in the roll call votes. City Manager Stewart stated there was also a typo in paragraph 3, roll call vote.

Motion/Second: Poe/Edgar

Carried: 4/1 (Graham-Mejia "No"): The City Council:

Approved Minutes of the Regular Meeting of August 1, 2011, as corrected.

**7A1/A2.** Mayor Pro Tem Edgar pulled the Minutes of June 6, 2011, and June 20, 2011. Mayor Pro Tem Edgar stated he would like the Minutes of June 6, 2011, to be consistent with the policy of the City Council, which is to reflect Action Minutes. Mayor Pro Tem Edgar requested his comments be removed completely and substituted with, "Mayor Pro Tem Edgar made various comments at the meeting." In the Minutes of June 20, 2011, page 7, last paragraph, Mayor Pro Tem Edgar stated Eric Halbig's name was misspelled and requested a correction.

Motion/Second: Edgar/Poe

Carried: 4/1 (Graham-Mejia "No"): The City Council:

1. Approved Minutes of the Special Meeting of June 6, 2011, as corrected; and,

2. Approved Minutes of the Regular Meeting of June 20, 2011, as corrected.

## 8. PUBLIC HEARINGS

### A. Supplemental Law Enforcement Services Fund (SLESF)

The Supplemental Law Enforcement Services Fund (SLESF) provides for the allocation of State funds to eligible local jurisdictions to enhance public safety. The City of Los Alamitos' portion of these funds for Fiscal Year 2011-2012 is anticipated to be \$100,000.

Police Chief Mattern summarized the staff report, referring to the information contained therein and answered questions from the City Council.

Mayor Stephens opened the Public Hearing.

No one appearing either in favor or in opposition, Mayor Stephens closed the Public Hearing.

Motion/Second: Poe/Graham-Mejia  
Unanimously carried: The City Council:

1. Conducted a public hearing for the allocation of the SLESF; and,
2. Adopted Resolution No. 2009-15, entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS, CALIFORNIA, APPROVING THE RECOMMENDED EXPENDITURE PLAN FOR THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND."

## 9. DISCUSSION ITEMS

### A. Council Discussion Regarding Potential Request for Sanctions Regarding Public Comments Made by Brad Sheridan

The City Council discussed this item on August 1, 2011, and requested that the issue be placed on the next agenda for further discussion. The City Attorney has reviewed a transcript of the comments made by Brad Sheridan on June 7, 2010. There is no further recommended action on this issue.

City Manager Stewart summarized the staff report, referring to the information contained therein and answered questions from the City Council.

Following discussion by the City Council, the following motion was made:

Motion/Second: Poe/Edgar  
Carried 3/2 (Graham-Mejia & Kusumoto "No"): The City Council tabled the item indefinitely.

**B. Policy Direction Regarding Travel to 2011 League of California Cities Conference and California Joint Powers Insurance Authority (CJPIA) Annual Risk Management Educational Forum**

This item was placed on the agenda at the request of Councilmember Kusumoto. The League of California Cities will hold its Annual Conference next month in San Francisco. The California Joint Powers Insurance Authority (CJPIA) will host its Annual Risk Management Forum in late October. To date, the City has not instituted a ban on out of town travel. However, the Council has been selective about the meetings and conferences attended by staff and members of the City Council. Staff is seeking policy direction with regard to the City's representation at the League and CJPIA annual meetings.

The estimated cost of one person attending both conferences is \$1,700.00. The CJPIA Forum provides for free registration, but rooms at the Conference Hotel are \$200.00/day. Including meals and travel costs, the CJPIA Forum should not exceed \$500.00. The League Annual Conference registration fee is \$525.00/person. Hotel cost is also approximately \$200/night. Including travel costs and meals, the total cost of attending the conference is approximately \$1,200.00/person

City Manager Stewart summarized the staff report, referring to the information contained therein and answered questions from the City Council.

Following discussion by the City Council, the following motion was made:

Motion/Second: Edgar/Graham-Mejia

Carried 4/1 (Poe "No"): The City Council authorized attendance by Council Member Kusumoto at the 2011 League of California Cities Annual Conference and the California Joint Powers Insurance Authority Annual Risk Management Forum at his discretion.

**C. Resolution No. 2011-15 – Temporary Designation of City Clerk Responsibilities to the City Manager and Discussion of Options Regarding Selection of Permanent City Clerk.**

Effective July 14, 2011, the City Council accepted the resignation of Adria Jimenez, City Clerk. Section 2.12.030A of the Municipal Code requires the appointment of the City Clerk by Resolution. The City Council has multiple options with regard to the selection of the next City Clerk, which the City Council may or may not wish to discuss on August 15. While those issues are considered and agreed upon by the Council, it is necessary to designate an interim City Clerk to remain in compliance of the Municipal Code. Resolution No. 2011-15 will confirm the appointment of the City Manager as City Clerk until the selection process for the City Clerk position has been completed.

City Manager Stewart summarized the staff report, referring to the information contained therein and answered questions from the City Council.

Following discussion by the City Council, the following motion was made:

Motion/Second: Edgar/Poe

Unanimously Carried: The City Council adopted Resolution No. 2011-15, entitled "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS APPOINTING THE CITY MANAGER AS INTERIM CITY CLERK OF THE CITY OF LOS ALAMITOS."

## 10. MAYOR AND COUNCIL INITIATED BUSINESS

### **Council Announcements**

At this time, Council Members may also report on items not specifically described on the Agenda that are of interest to the community, provided no action or discussion is taken except to provide staff direction to report back or to place the item on a future agenda.

**Mayor Stephens** reported on his attendance at the Budget and Finance Committee Meeting for the Orange County Fire Authority; and reminded the community that Mother's Against Drunk Driving (MADD) will be holding a Golf Tournament on September 26, 2011, at the Oak Creek Golf Club in Irvine, and encouraged the community to attend. Mayor Stephens stated the community can call (714) 296-8360 for further information on this event.

**Council Member Graham-Mejia** congratulated Shelley Henderson on her new position, as Editor with the Orange County Breeze, and wished her the best. Council Member Graham-Mejia inquired who the City used for signal maintenance, and as to the time frame for installing a permanent light at Humbolt.

Superintendent Brandyberry responded the City uses "Computer Service Company" for signal maintenance.

Community Development Director Mendoza responded that the permanent light project at Humbolt will be out to bid in the next few weeks.

Council Member Graham-Mejia commented on the process used for graffiti removal (paint vs. sandblasting) and asked staff to bring suggestions to the City Council on how to better remove graffiti throughout the City. Council Member Graham-Mejia inquired if the Access Ramps in Carrier Row were on schedule for completion by the end of summer.

Superintendent Brandyberry responded in the affirmative.

In conclusion, Council Member Graham-Mejia stated she and her family extend their prayers and condolences to the families who have lost loved ones while serving our Country, and to the families of the brave Navy Seals team who recently lost their lives while protecting our Country.

**Council Member Kusumoto** reported that he met with the City Manager and, a City Clerk from a nearby City, regarding how Los Alamitos may be able to retain City Clerk Services that will be cost effective; reported he will be meeting with the City Manager again in an effort to craft a model for City Clerk services that he can bring back to the City Council for consideration; and thanked Staff Sergeant

Joseph Brito for standing at the Shell Station for over ten hours waving the American Flag in recognition of the Navy Seals who recently lost their lives.

Council Member Kusumoto stated that he requested the staff report regarding Brad Sheridan to be on the agenda because it had been a year and he would like to see the issue resolved. In conclusion, Council Member Kusumoto stated he would like to recognize some fine young men, known personally to him, who recently received the high honor of Eagle Scout from Troop 642: Steven Castro, William Chenoweth, Brian Joseph and Joseph Paulson.

**Council Member Poe** congratulated Community Services Director Avery on her Parks and Recreation Commission orientation that was provided to several new Commissioners; congratulated the four Eagle Scouts, from Troop 642, for achieving the honor of Eagle Scout; reminded the community that summer is coming to end and cautioned the public to be careful driving once school is in session; and, reported that she will be attending the Westcom meeting on Tuesday, August 16, 2011, at 4:30 p.m.

Council Member Poe inquired if the speed humps in the alley have been installed and requested a report to the City Council regarding their effectiveness. In conclusion, Council Member Poe commented on the success of Picnic on the Plaza, held Thursday evenings, at 5:30 p.m. at Katella and Pine, and encouraged the community to attend.

**Mayor Pro Tem Edgar** reported on his attendance at the Orange County Sanitation District Casa Conference and stated he is currently the Vice Chairman for the Sanitation District. Mayor Pro Tem Edgar reported that the Rivers and Mountains Conservancy meets tomorrow regarding Coyote Creek and asked City Manager Stewart to give a quick overview on what is expected to be achieved.

City Manager Stewart responded the focus of the meeting will be deadlines and comments received from Edison.

Mayor Pro Tem Edgar requested an update on the sidewalk repair involving parkway trees in the Greenbrook area.

City Manger Stewart responded that based on the recommendation of an arborist, the pine trees have remained and the jacaranda trees have been removed. City Manager Stewart stated the sidewalk repair is currently underway at that location.

Mayor Pro Tem Edgar stated he extends his condolences to the families of Navy Seal Team 6; congratulated Shelley Henderson on her new position with the Orange County Breeze and wished her the best; and gave a brief update on Redistricting.

## 11. ITEMS FROM THE CITY MANAGER

The City Manager had nothing to report.

**13. ADJOURNMENT**

Mayor Stephens adjourned the City Council Meeting at 9:00 p.m.

The next meeting of the City Council is scheduled for TUESDAY, September 6, 2011, in the City Council Chambers.

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Kenneth Stephens, Mayor

ATTEST:

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Janice E. Shore, Executive Assistant

**CITY OF LOS ALAMITOS**

**A/P Warrants**

**September 6, 2011**

**Pages:**

<b>01-07</b>	<b>\$ 63,769.03</b>	<b>A/P Warrants</b>	<b>09/06/2011</b>
	<b>\$ 2,039.04</b>	<b>Retiree Benefits</b>	<b>09/01/2011</b>

**Total**            **\$ 65,808.07**

**Statement:**

**I hereby certify that the claims or demands covered by the foregoing listed warrants have been audited as to accuracy and availability of funds for payment thereof. Certified by Anita Agramonte, Finance Director.**

  
\_\_\_\_\_  
**this 31<sup>st</sup> day of August, 2011**

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
ABILITY FIRE	FIRE EXTINGUISHER SERVICE	GENERAL FUND	BUILDING MAINTENANCE	101.16
	FIRE EXTINGUISHER SERVICE	GENERAL FUND	BUILDING MAINTENANCE	622.90
	FIRE EXTINGUISHER SERVICE	GENERAL FUND	BUILDING MAINTENANCE	60.00
	TOTAL:			<u>784.06</u>
AEI	REPAIR ALTERNATOR	GARAGE FUND	GARAGE	75.00
	TOTAL:			<u>75.00</u>
ALL AMERICAN OFFICIALS	SERVICES 5/14 TO 6/30	GENERAL FUND	SPECIAL CLASSES	100.00
	SERVICES 7/1 TO 7/31	GENERAL FUND	SPECIAL CLASSES	150.00
	SERVICES 8/7 TO 8/18	GENERAL FUND	SPECIAL CLASSES	100.00
	TOTAL:			<u>350.00</u>
ALL AMERICAN SIGN COMPANY	CITY SIGN REPAIR	GENERAL FUND	STREET MAINTENANCE	173.84
	TOTAL:			<u>173.84</u>
ANDERSON ELECTRICAL & LIGHTING SERVICE	INSTALL HAND DRYERS	GENERAL FUND	BUILDING MAINTENANCE	166.00
	ELECTRICAL INSTALL	BUILDING IMPROVEME	CAPITAL PROJECTS	950.00
	TOTAL:			<u>1,116.00</u>
ART INNOVATORS	INSTRUCTOR - ART	GENERAL FUND	SPECIAL CLASSES	532.80
	TOTAL:			<u>532.80</u>
AW DIRECT	BOBCAT TIE DOWNS	GARAGE FUND	GARAGE	163.11
	TOTAL:			<u>163.11</u>
BARBARA BANNERMAN	INSTRUCTOR - YOGA	GENERAL FUND	SPECIAL CLASSES	780.00
	INSTRUCTOR - YOGA	GENERAL FUND	SPECIAL CLASSES	536.25
	TOTAL:			<u>1,316.25</u>
BENESYST	FLEX ADMIN SERVICES 09/11	GENERAL FUND	ADMINISTRATIVE SERVICE	159.68
	TOTAL:			<u>159.68</u>
BRENDA BENVENISTE	INSTRUCTOR - ARTS & CRAFTS	GENERAL FUND	SPECIAL CLASSES	924.30
	TOTAL:			<u>924.30</u>
ELEANORE BROEKHUIJSEN	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	16.00
	TOTAL:			<u>16.00</u>
BUSINESS PRODUCTS DISTRIBUTORS	COPY PAPER	GENERAL FUND	CITY MANAGER	226.27
	COPY PAPER	GENERAL FUND	ADMINISTRATIVE SERVICE	226.27
	COPY PAPER	GENERAL FUND	POLICE ADMINISTRATION	226.27
	COPY PAPER	GENERAL FUND	COMMUNITY DEVEL ADMIN	226.28
	COPY PAPER	GENERAL FUND	PUBLIC WORKS ADMIN	226.28
	OFFICE SUPPLIES	GENERAL FUND	PUBLIC WORKS ADMIN	28.00
	COPY PAPER	GENERAL FUND	RECREATION ADMINISTRAT	226.28
	TOTAL:			<u>1,385.65</u>
	CAMEL FINANCIAL, INC.	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP
DAY CAMP TRANSPORTATION		GENERAL FUND	DAY CAMP	330.00
TOTAL:				<u>660.00</u>
CARSON SUPPLY CO., INC.	IRRIGATION REPAIRS	GENERAL FUND	PARK MAINTENANCE	1,026.79
	TOTAL:			<u>1,026.79</u>
CHARLES ABBOTT ASSOCIATES, INC.	BUILDING PERMIT FEES 07/11	GENERAL FUND	BUILDING INSPECTION	6,136.10

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			TOTAL:	6,136.10
COUNTY OF ORANGE TREASURER-TAX COLLECT	OCATS 07/11	GENERAL FUND	COMMUNICATIONS TECHNOL	305.00
			TOTAL:	305.00
D-PREP, LLC	SEMINAR	GENERAL FUND	POLICE ADMINISTRATION	223.00
			TOTAL:	223.00
DOG DEALERS, INC.	INSTRUCTOR-DOG OBEDIENCE	GENERAL FUND	SPECIAL CLASSES	414.40
			TOTAL:	414.40
DOOLEY ENTERPRISES, INC.	AMMUNITION	GENERAL FUND	PATROL	1,244.51
	AMMUNITION	GENERAL FUND	PATROL	1,298.39
			TOTAL:	2,542.90
EDUTAINMENT ART, LLC	INSTRUCTOR - CAMP	GENERAL FUND	SPECIAL CLASSES	668.85
	INSTRUCTOR - CAMP	GENERAL FUND	SPECIAL CLASSES	286.65
	INSTRUCTOR - CAMP	GENERAL FUND	SPECIAL CLASSES	286.65
	INSTRUCTOR - CAMP	GENERAL FUND	SPECIAL CLASSES	764.40
			TOTAL:	2,006.55
ENTENMANN-ROVIN COMPANY	EMPLOYEE SERVICE PINS	GENERAL FUND	CITY COUNCIL	99.54
	BADGES	GENERAL FUND	POLICE ADMINISTRATION	256.86
			TOTAL:	356.40
EWING	IRRIGATION PARTS	GENERAL FUND	PARK MAINTENANCE	119.09
			TOTAL:	119.09
FEDEX	SHIPPING	GENERAL FUND	CITY MANAGER	58.54
	SHIPPING	GENERAL FUND	PATROL	61.48
			TOTAL:	120.02
FUN ON THE FARM, INC.	INSTRUCTOR-HORSEBACK RIDE	GENERAL FUND	SPECIAL CLASSES	134.40
	INSTRUCTOR-HORSEBACK RIDE	GENERAL FUND	SPECIAL CLASSES	89.60
			TOTAL:	224.00
GANAHL LUMBER COMPANY	SAFETY HAT	GENERAL FUND	STREET MAINTENANCE	10.76
	SAFETY GLOVES	GENERAL FUND	STREET MAINTENANCE	17.76
	RETURN - DOOR PARTS	GENERAL FUND	BUILDING MAINTENANCE	60.32
	POOL VENT	GENERAL FUND	BUILDING MAINTENANCE	131.80
	PAINT SUPPLIES	GENERAL FUND	BUILDING MAINTENANCE	10.72
	EPOXY	GENERAL FUND	BUILDING MAINTENANCE	3.76
	EPOXY TIE SYSTEM	GENERAL FUND	BUILDING MAINTENANCE	21.54
	ANCHORS & DRILL BIT	GENERAL FUND	BUILDING MAINTENANCE	16.24
	DAY CAMP SUPPLIES	GENERAL FUND	DAY CAMP	13.55
	HOSE CLAMPS	GARAGE FUND	GARAGE	5.15
			TOTAL:	170.96
GLENN E. THOMAS CO.	HEADLIGHT LENS	GARAGE FUND	GARAGE	24.88
			TOTAL:	24.88
FRANCES GREENSPAN	INSTRUCTOR - EBAY CLASS	GENERAL FUND	SPECIAL CLASSES	120.90
			TOTAL:	120.90
JESUS GUERRERO	SERVICE PRINTERS	GENERAL FUND	POLICE ADMINISTRATION	175.00
			TOTAL:	175.00

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
HARRY'S PLUMBING AND DRAINS, INC.	REPLACE URINAL	GENERAL FUND	BUILDING MAINTENANCE	480.00
			TOTAL:	480.00
HARTZOG & CRABILL, INC.	OCTA COORDINATION SUPPORT	GENERAL FUND	CITY ENGINEER	452.50
	PLAN CHECK - KAT/BLOOM	GENERAL FUND	CITY ENGINEER	192.50
	STUDY REVIEW - LOS AL BLVD	GENERAL FUND	CITY ENGINEER	2,970.00
	U TURN ANALYSIS - KATELLA	GENERAL FUND	CITY ENGINEER	390.00
	TRAFFIC ENGINEER SVCS	GENERAL FUND	CITY ENGINEER	770.00
			TOTAL:	4,775.00
INTELLIBRIDGE PARTNERS, LLC	ACCOUNTING ASSISTANCE	GENERAL FUND	ADMINISTRATIVE SERVICE	715.00
	ACCOUNTING ASSISTANCE	GENERAL FUND	ADMINISTRATIVE SERVICE	110.00
			TOTAL:	825.00
JDS TANK TESTING & REPAIR	DESIGNATED OPERATOR 07/11	GARAGE FUND	GARAGE	145.00
			TOTAL:	145.00
JUDICIAL DATA SYSTEMS CORPORATION	CITATIONS 07/11	GENERAL FUND	TRAFFIC	151.15
			TOTAL:	151.15
KONICA MINOLTA BUSINESS SOLUTIONS	COPIER LEASE - ADMIN SVCS	GENERAL FUND	ADMINISTRATIVE SERVICE	417.17
	COPIER LEASE - CITY HALL	GENERAL FUND	ADMINISTRATIVE SERVICE	523.61
	COPIER LEASE - ADMIN SVCS	GENERAL FUND	ADMINISTRATIVE SERVICE	960.84
	COPIER LEASE - CITY HALL	GENERAL FUND	ADMINISTRATIVE SERVICE	1,066.41
			TOTAL:	2,968.03
KUSTOM IMPRINTS	T-BALL SHIRTS	GENERAL FUND	SPECIAL CLASSES	139.24
			TOTAL:	139.24
YING LIU	INSTRUCTOR - ART	GENERAL FUND	SPECIAL CLASSES	68.25
	INSTRUCTOR - ART	GENERAL FUND	SPECIAL CLASSES	58.50
	INSTRUCTOR - ART	GENERAL FUND	SPECIAL CLASSES	58.50
	INSTRUCTOR - ART	GENERAL FUND	SPECIAL CLASSES	761.47
			TOTAL:	946.72
LOS ALAMITOS AUTO PARTS	CROWN VICTORIA PARTS	GARAGE FUND	GARAGE	266.45
	MOTOR OIL	GARAGE FUND	GARAGE	52.88
	GEAR OIL	GARAGE FUND	GARAGE	108.37
	OUTLET & THREADLOCK	GARAGE FUND	GARAGE	32.27
	NUTS & BOLTS	GARAGE FUND	GARAGE	2.54
	BATTERIES	GARAGE FUND	GARAGE	612.02
	RETURN - BATTERIES	GARAGE FUND	GARAGE	77.58
			TOTAL:	996.95
LOS ALAMITOS UNIFIED SCHOOL DISTRICT	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP	170.00
	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP	315.52
	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP	170.00
	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP	230.30
	DAY CAMP TRANSPORTATION	GENERAL FUND	DAY CAMP	170.00
			TOTAL:	1,055.82
LOS ALTOS TROPHY	OFFICE ID PLATE	GENERAL FUND	PUBLIC WORKS ADMIN	11.85
	OFFICE ID PLATE	GENERAL FUND	BUILDING MAINTENANCE	6.79
	COMMISSIONER NAME BADGES	GENERAL FUND	RECREATION ADMINISTRAT	28.28
	BASKETBALL AWARDS	GENERAL FUND	SPORTS	206.88
	T-BALL AWARDS	GENERAL FUND	SPORTS	387.90

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
			TOTAL:	641.70
MAILFINANCE	POSTAGE MACHINE	GENERAL FUND	ADMINISTRATIVE SERVICE	166.50
			TOTAL:	166.50
MAJOR LEAGUE SOFTBALL, INC.	ASSIGNING SERVICES	GENERAL FUND	SPORTS	186.00
			TOTAL:	186.00
MAXUM PETROLEUM	DIESEL FUEL	GARAGE FUND	GARAGE	1,291.20
			TOTAL:	1,291.20
MISC. VENDOR	REFUND - GUITAR CLASS	GENERAL FUND	NON-DEPARTMENTAL	32.00
	REFUND - PRESCHOOL	GENERAL FUND	NON-DEPARTMENTAL	292.00
	REFUND - BUSINESS LICENSE	GENERAL FUND	NON-DEPARTMENTAL	227.67
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	50.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	53.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	119.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	59.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	72.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	53.00
	REFUND - SWIM LESSONS	GENERAL FUND	NON-DEPARTMENTAL	45.00
			TOTAL:	1,002.67
NEWPORT EXTERMINATING	GENERAL PEST CONTROL	GENERAL FUND	BUILDING MAINTENANCE	175.00
	RODENT CONTROL	GENERAL FUND	BUILDING MAINTENANCE	60.00
	RODENT CONTROL	GENERAL FUND	BUILDING MAINTENANCE	60.00
			TOTAL:	295.00
NEWS ENTERPRISE	PUBLISH NOTICE	GENERAL FUND	POLICE ADMINISTRATION	63.75
			TOTAL:	63.75
NORM'S AUTOMOTIVE CENTER INC.	REPAIR A/C SYSTEM	GARAGE FUND	GARAGE	574.76
			TOTAL:	574.76
OCTA	PARATRANSIT 06/11	GENERAL FUND	COMMUNITY SERVICES	131.12
			TOTAL:	131.12
HELEN PARES	INSTRUCTOR - PILATES	GENERAL FUND	SPECIAL CLASSES	132.60
			TOTAL:	132.60
PAQUITA E. PETERSON	INSTRUCTOR - BELLY DANCE	GENERAL FUND	SPECIAL CLASSES	306.80
			TOTAL:	306.80
PETTY CASH	COUNCIL COFFEE	GENERAL FUND	CITY COUNCIL	12.95
	COUNCIL COFFEE & DINNER	GENERAL FUND	CITY COUNCIL	77.60
	MEETING REFRESHMENTS	GENERAL FUND	CITY COUNCIL	15.94
	MEETING REFRESHMENTS	GENERAL FUND	CITY COUNCIL	12.95
	MEETING REFRESHMENTS	GENERAL FUND	CITY COUNCIL	21.00
	COUNCIL COFFEE	GENERAL FUND	CITY COUNCIL	12.95
	OFFICE SUPPLIES	GENERAL FUND	ADMINISTRATIVE SERVICE	38.33
	4TH OF JULY FILMING	LOS ALAMITOS TV	LOS ALAMITOS TV	100.00
			TOTAL:	291.72
PHILLIPS STEEL COMPANY	STEEL	GARAGE FUND	GARAGE	131.81
			TOTAL:	131.81

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT		
PLAYROOM ONE LLC	INSTRUCTOR - CAMP	GENERAL FUND	SPECIAL CLASSES	148.40		
			TOTAL:	148.40		
PRESS-TELEGRAM DISPLAY	4TH OF JULY AD	GENERAL FUND	SPECIAL EVENTS	123.34		
			TOTAL:	123.34		
PRINTWORKS 21	PARKING CITATION FORMS	GENERAL FUND	PATROL	1,487.44		
			TOTAL:	1,487.44		
QUARTERMASTER	UNIFORM	GENERAL FUND	PATROL	135.74		
			TOTAL:	135.74		
ROM RASO	TUITION REIMBURSEMENT	GENERAL FUND	PATROL	525.00		
			TOTAL:	525.00		
RED WING SHOE STORE	RED WING WORK BOOTS	GENERAL FUND	STREET MAINTENANCE	242.24		
			TOTAL:	242.24		
REFLEX TRAFFIC SYSTEMS, INC.	JUN 11 AT&T INTERSECT COMM	GENERAL FUND	TRAFFIC	65.00		
			MAY 11 AT&T INTERSECT COMM	GENERAL FUND	TRAFFIC	65.00
					TOTAL:	130.00
RICOH AMERICAS CORP	LEASE COPIER 08/11	GENERAL FUND	RECREATION ADMINISTRAT	560.30		
			TOTAL:	560.30		
THE RINKS WESTMINSTER ICE	INSTRUCTOR - ICE SKATING	GENERAL FUND	SPECIAL CLASSES	21.70		
			SPECIAL CLASSES	21.70		
			SPECIAL CLASSES	21.70		
			SPECIAL CLASSES	43.40		
			TOTAL:	108.50		
REINA RIVERA	INSTRUCTOR - TODDLER	GENERAL FUND	SPECIAL CLASSES	456.30		
			SPECIAL CLASSES	491.40		
			TOTAL:	947.70		
SUZANNE ROADY-ROSS	INSTRUCTOR - TAI CHI	GENERAL FUND	SPECIAL CLASSES	139.75		
			TOTAL:	139.75		
SIR SPEEDY	BUSINESS CARD MASTERS	GENERAL FUND	CITY MANAGER	95.59		
			ADMINISTRATIVE SERVICE	18.32		
			ADMINISTRATIVE SERVICE	95.59		
			POLICE ADMINISTRATION	95.59		
			PATROL	190.30		
			COMMUNITY DEVEL ADMIN	95.59		
			PUBLIC WORKS ADMIN	95.59		
			RECREATION ADMINISTRAT	95.58		
			TOTAL:	782.15		
SKATEDOGS	INSTRUCTOR-SKATEBOARD CAMP	GENERAL FUND	SPECIAL CLASSES	968.38		
			TOTAL:	968.38		
SMART & FINAL	KITCHEN SUPPLIES	GENERAL FUND	POLICE ADMINISTRATION	141.51		
			TOTAL:	141.51		
SO CAL SANITATION LLC	PORT-A-POTTY UNITS	GENERAL FUND	SPECIAL EVENTS	2,291.30		
			RESTROOM SERVICES	GENERAL FUND	40.18	

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
	RESTROOM SERVICES	GENERAL FUND	SPORTS	126.63
	RESTROOM SERVICES	GENERAL FUND	SPORTS	126.63
			TOTAL:	2,584.74
JACOB SORENSEN	TUITION REIMBURSEMENT	GENERAL FUND	PATROL	1,232.46
			TOTAL:	1,232.46
SOUTH COAST SUPPLY & GARDEN DAZE	SOIL	GENERAL FUND	PARK MAINTENANCE	84.45
	TOOLS & HOSES	GENERAL FUND	PARK MAINTENANCE	288.54
			TOTAL:	372.99
STATE OF CALIFORNIA	4TH OF JULY INSPECTION	GENERAL FUND	SPECIAL EVENTS	280.00
			TOTAL:	280.00
STATE OF CALIFORNIA DEPARTMENT OF JUST	FINGERPRINT STAFF	GENERAL FUND	ADMINISTRATIVE SERVICE	32.00
			TOTAL:	32.00
TIME WARNER CABLE	ADMIN CABLE SERVICE 08/11	GENERAL FUND	CITY MANAGER	164.96
			TOTAL:	164.96
TRAIN2SHAPE	INSTRUCTOR - CIRCUIT TRAIN	GENERAL FUND	SPECIAL CLASSES	92.80
			TOTAL:	92.80
U.S. BANK	STORAGE BOXES	GENERAL FUND	PUBLIC WORKS ADMIN	58.90
	UNIFORM PANTS	GENERAL FUND	PARK MAINTENANCE	1,018.95
	PAINT FOR POOL	GENERAL FUND	BUILDING MAINTENANCE	146.45
	URINAL REPAIRS	GENERAL FUND	BUILDING MAINTENANCE	82.32
	PARKING LOT LIGHTS	GENERAL FUND	BUILDING MAINTENANCE	26.27
	PARKING LOT LIGHTS	GENERAL FUND	BUILDING MAINTENANCE	53.03
	TAX CREDIT	GENERAL FUND	BUILDING MAINTENANCE	7.32
	EXTENSION CORDS	GENERAL FUND	BUILDING MAINTENANCE	254.38
	RETURN - EXTENSION CORDS	GENERAL FUND	BUILDING MAINTENANCE	254.37
	HAND DRYERS	GENERAL FUND	BUILDING MAINTENANCE	904.16
	CONCRETE PATCH	GENERAL FUND	BUILDING MAINTENANCE	66.01
	CARPET GLUE	GENERAL FUND	BUILDING MAINTENANCE	27.95
	POOL PAINT	GENERAL FUND	BUILDING MAINTENANCE	96.80
	A/C FILTERS	GENERAL FUND	BUILDING MAINTENANCE	175.57
	POOL GATE PARTS	GENERAL FUND	BUILDING MAINTENANCE	29.34
	MOLDING & GLUE	GENERAL FUND	BUILDING MAINTENANCE	54.10
	LIGHT FIXTURES	BUILDING IMPROVEME	CAPITAL PROJECTS	800.10
	MOWER PARTS	GARAGE FUND	GARAGE	64.66
	BLOWERS	GARAGE FUND	GARAGE	558.15
	MOWER PARTS	GARAGE FUND	GARAGE	160.33
	TRAILER JACK	GARAGE FUND	GARAGE	150.85
	ROTORS & PADS	GARAGE FUND	GARAGE	885.00
	SHOP SUPPLIES	GARAGE FUND	GARAGE	495.25
	STREET SUPPLIES	GARAGE FUND	GARAGE	568.03
			TOTAL:	6,923.65
USA MOBILITY WIRELESS, INC.	PAGER FEES 08/11	GENERAL FUND	PUBLIC WORKS ADMIN	20.36
			TOTAL:	20.36
V & V MANUFACTURING, INC.	REPAIR BADGE	GENERAL FUND	PATROL	35.96
	REPAIR BADGE	GENERAL FUND	PATROL	27.96
			TOTAL:	63.92

VENDOR SORT KEY	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
VERIZON CALIFORNIA, INC.	ADMIN - FAX	GENERAL FUND	ADMINISTRATIVE SERVICE	49.30
	POLICE DEPT/RELAY LINE	GENERAL FUND	COMMUNICATIONS TECHNOL	79.27
	TELECOMMUNICATIONS	GENERAL FUND	COMMUNICATIONS TECHNOL	784.35
	POLICE ALARMS	GENERAL FUND	COMMUNICATIONS TECHNOL	113.55
	TRAFFIC SIGNAL	GENERAL FUND	STREET MAINTENANCE	43.77
	TRAFFIC SIGNAL	GENERAL FUND	STREET MAINTENANCE	78.91
	TRAFFIC SIGNAL	GENERAL FUND	STREET MAINTENANCE	44.36
	TRAFFIC SIGNAL	GENERAL FUND	STREET MAINTENANCE	41.99
	TRAFFIC SIGNAL	GENERAL FUND	STREET MAINTENANCE	41.99
	PARK & REC - FAX	GENERAL FUND	RECREATION ADMINISTRAT	42.66
			TOTAL:	1,320.15
VICTORY LOCK AND KEY	INSTALL RESTROOM LOCKS	GENERAL FUND	BUILDING MAINTENANCE	417.06
	REKEY LATV BUILDING	GENERAL FUND	BUILDING MAINTENANCE	91.00
			TOTAL:	508.06
KENNY WAGNER	INSTRUCTOR - COMPUTER	GENERAL FUND	SPECIAL CLASSES	42.90
			TOTAL:	42.90
WEST COAST ARTWEAR	UNIFORM T-SHIRTS	GENERAL FUND	STREET MAINTENANCE	1,083.43
			TOTAL:	1,083.43
POLLY WOMACK	INSTRUCTOR - NEEDLECRAFTS	GENERAL FUND	SPECIAL CLASSES	310.05
			TOTAL:	310.05
DOUGLAS WOOD	LATV BROADCAST SERVICES	LOS ALAMITOS TV	LOS ALAMITOS TV	1,650.00
			TOTAL:	1,650.00
YAMAHA GOLF CARS	4TH OF JULY GOLF CARS	GENERAL FUND	SPECIAL EVENTS	1,140.01
			TOTAL:	1,140.01
ZUMAR INDUSTRIES	SIGNS & POLES	GENERAL FUND	STREET MAINTENANCE	184.88
			TOTAL:	184.88

===== FUND TOTALS =====

10	GENERAL FUND	53,978.80
25	BUILDING IMPROVEMENT	1,750.10
28	LOS ALAMITOS TV	1,750.00
50	GARAGE FUND	6,290.13
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	GRAND TOTAL:	63,769.03
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# City of Los Alamitos

## Agenda Report Consent Calendar

September 6, 2011  
Item No: 8C

**To:** Mayor Kenneth Stephens & Members of the City Council

**Via:** Jeffery L. Stewart, City Manager

**From:** Steven Mendoza, Director of Community Development  
Tony Brandyberry, Public Works Superintendent

**Subject:** Authorize the City Manager to Approve the Purchase of a Replacement Police Patrol Vehicle

**Summary:** Consideration and acceptance of bids for the purchase of a replacement Sergeants/Mobile Command 2012 Chevrolet Tahoe Police Patrol Vehicle (PPV).

### Recommendation:

1. Authorize the City Manager to approve the purchase of one (1) Sergeants/Mobile Command SUV 2012 Chevrolet Tahoe PPV; and,
2. Award a Purchase Order for the lowest responsible bid to Wondries Fleet Group, in the amount of \$31,959.37, and reject all other bids.

### Background

The Police Patrol Units are on a rotational replacement schedule which is determined by age and mileage of the vehicles application. Police vehicles accumulate mileage more drastically than a normally driven vehicle. The Sergeants/Mobile Command SUV Chevrolet Tahoe is driven every shift of every day and is put through extreme operating conditions. The Watch Commander's Patrol Vehicle, a 2005 Chevrolet Tahoe SUV, is 6 years old and has accumulated 114,251 miles. During the 2011/2012 budget process, the City Council approved purchase of one (1) new, unused 2012 Chevrolet Tahoe PPV.

### Discussion

Staff used the Public Bid Process, as required in Los Alamitos Municipal Code, Section 2.60.030. Notice Inviting Bid No. 11/12-01, was prepared, mailed to thirty dealers, and placed on the City's Web- site on August 17, 2011. The bids were publicly opened on August 29, 2011, at 10:01 a.m. This allowed for the minimum of ten days out to bid. The results are demonstrated in Table 1 below.

TABLE 1		
VENDOR		BID
Wondries Fleet Group, Chevrolet of Watson	490 Auto Center Drive Watsonville, CA 95076	\$31,959.37
M. K. Smith	12845 Central Ave. Chino, CA 91710	\$32,632.37
Penske Chevrolet	18605 Studebaker Road Cerritos, CA 90703	\$35,793.08
West Covina Motors, Inc. Clippinger Chevrolet	2000 E. Garvey Ave. So. West Covina, CA 91791	\$35,827.60

The low bidder for this purchase is Wondries Fleet Group, at \$31,959.37.

Subsequently, the vehicle has recently been involved in an accident. City staff has arranged for repair of the vehicle through the City's insurance claim process. The 2012 model year vehicles have started production at the Chevrolet plant and will not be ready for delivery until January, 2012. Staff felt it necessary to repair the 2005 Tahoe SUV because of the four month assembly time frame (September to January). After the City receives the 2012 Tahoe SUV in January, City Staff will evaluate the vehicle needs of other departments. If a need arises, reassignment of the 2005 Tahoe SUV would be taken into consideration and brought back for Council approval. If no need is present, the 2005 Tahoe SUV will be sent to Public Auction.

### Fiscal Impact

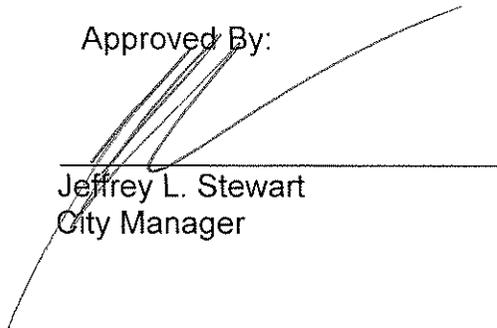
Vehicle replacement funds in the amount of \$38,000.00 for the Sergeants/Mobile Command SUV (account #50.546.5440) were appropriated in the Fiscal Year 2011-2012 Budget.

Submitted By:



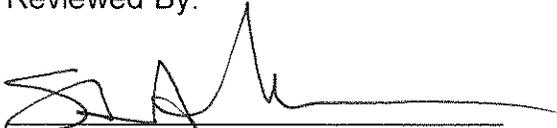
Tony Brandyberry,  
Public Works Superintendent

Approved By:



Jeffrey L. Stewart  
City Manager

Reviewed By:



Steven Mendoza, Director of  
Community Development

# City of Los Alamitos

## Agenda Report Consent Calendar

September 6, 2011  
Item No: 8D

To: Mayor Kenneth Stephens and Members of the City Council  
Via: Jeffrey L. Stewart, City Manager  
From: David Hunt, City Engineer  
Subject: Authorization to Purchase a New Community Pool Heater

**Summary:** This report recommends actions that facilitate replacement of the Community Pool Heater.

### Recommendations:

1. Authorize the City Manager to approve the purchase of a pool heater for the Community Pool; and,
2. Award a Purchase Order for the lowest responsible bid to Plumbers Warehouse, in the amount of \$16,655.76, and reject all other bids.

### Background

Currently the pool has two heaters. These heaters were donated by LAARS Heating Systems Company to the City as a test case, one seven years ago and the other five years ago. One of these heaters is not functioning and has not been in operation since the heavy rains in February, 2010. A repairman was called out and the technician advisor said the one part needed would cost over \$10,000 for the part only, and labor to install it would be above that. He also said he would not know what else would need to be repaired until it was taken all apart, and in his opinion it would be better to buy a new heater than fix the old one.

The Community Pool is currently operating using only the back-up heater which is not the optimum situation for the future. On January 19, 2011, we spent \$1,500 on that heater, replacing a pump and another \$300 in March, \$630 in April, and \$940 in May, on various heater repairs.

At the May 3, 2010, City Council meeting the new heater was approved as part of the 2010-11 Pool Fund expenditures.

## Discussion

### Project Bid Results

Bids for the new Community Pool Heater Project were opened on August 25, 2011. The bid results are shown below.

Bidder	Total Base Bid
Plumbers Warehouse	\$16,655.76
Ferguson Ent., Inc	\$16,668.73
Knorr Systems, Inc.	\$16,715.00
W.M. Smith & Associates, Inc	\$18,302.23
Commercial Aquatic Svcs.	\$20,607.00
Deckside Pool Service	\$23,052.83

### Bidder Assessment

Plumbers Warehouse was the lowest qualified bid at \$16,655.76. They are located in Carson, California. The Engineer's estimate for the project is \$14,900.00. The low bid of \$16,655.76 is 11.8% above the Engineer's estimate. One contractor, Lincoln Equipment, Inc. was reject for specifying the a pool heater that did not meet the criteria specified in the bid documents.

## Fiscal Impact

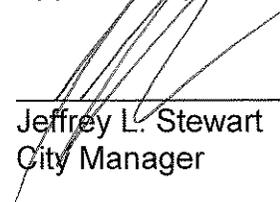
The Pool Capital Improvements Reserve currently has \$60,441.00 in it. The cost of the pool heater replacement cost of \$16,655.76 will leave a balance of \$43,785.24.

Submitted By:



David Hunt, PE  
City Engineer

Approved By:



Jeffrey L. Stewart  
City Manager

Reviewed By:



Steven Mendoza  
Director of Community Development

# City of Los Alamitos

## Agenda Report Discussion Items

September 6, 2011  
Item No: 9A

**To:** Mayor Kenneth Stephens and Members of the City Council

**Via:** Jeffrey L. Stewart, City Manager

**From:** David Hunt, City Engineer  
Steven Mendoza, Director of Community Development

**Subject:** Approval of Plans and Specifications and Authorization to Bid for Coyote Creek Park and Approve the Name of the New City Park

**Summary:** The City is seeking to construct a low impact recreation parkway area in the SCE right-of-way along the Coyote Creek, behind Oak Middle School. Toward that end, the City has received a grant from the Rivers and Mountains Conservancy (RMC) in the amount of \$1,440,000. This report outlines the attached resolution approving the plans and specifications, officially name the park, Coyote Creek Park, authorize staff to advertise and solicit bids.

**Recommendation:** Adopt City Council Resolution No. 2011-16, entitled, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS AUTHORIZING THE APPROVAL OF PLANS AND SPECIFICATIONS, OFFICIAL NAMING AND AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENT RELATED TO COYOTE CREEK PARK CAPITAL IMPROVEMENT PROJECT."

## Background

In 2005, the City of Los Alamitos was awarded funding in the amount of \$1,440,000 from the Rivers and Mountains Conservancy (RMC) to create a recreation parkway adjacent to Coyote Creek, Oak Middle School and the Royal Oak Mobile Home Park. The grant funds for the project come from the RMC through Proposition 50, the Clean Drinking Water, Coastal and Beach Protection State Bond Act of 2002.

The project site borders Coyote Creek flood channel and the regional bike trail along Coyote Creek, both of which are maintained by the Los Angeles County Department of Public Works (LACPW), between Cerritos Avenue and Katella Avenue. The parcel is approximately 2,500 feet in length and approximately 4.0 acres. The site is comprised of a Southern California Edison (SCE) right-of-way area, an SCE easement for an existing oil pipeline, and an additional easement area for Orange County Flood Control District (OCFCD). The OCFCD easement is used to maintain the Los Alamitos Channel, an earthen channel which flows through the site from the northeast to southwest. The

project focus is to create a passive recreation area with landscaping composed of native plants of significant ecological value to the region to attract habitat, and restore the site from a barren utility corridor into a passive greenway park along the Coyote Creek Channel. The walkways will be constructed with non-pervious materials to allow storm water to percolate back into the ground. The development of a park is an opportunity to provide a prototype for the modification of single-purpose land use restrictions to multi-purpose land uses.

## Discussion

### *Project Schedule*

The draft agreement between Edison and City has been approved and the 100% plan have been completed. Below is the schedule to complete the project.

#### COYOTE CREEK IMPROVEMENTS – PROJECT SCHEDULE

City Approval of Draft Easement Agreement	July 18, 2011
100% Design Submittal	July 23, 2011
SCE submits Lease Agreement to CPUC	August 18, 2011
SCE Final Review of 100% submittal	September 2, 2011
SEC submits Draft 851 Application to CPUC and City	September 19, 2011
CPUC Approves Lease Agreement and 851 Application	November 30, 2011
Bid Process	December 2011
Constructions Begins	February 2012
Construction Ends	June 2012

At the request of RMC, staff has wrapped the following approvals in the following resolution.

#### **1. Plans and Specifications**

Approve the plans and specifications for Coyote Creek Park; and Authorize staff to advertise and solicit bid proposals

#### **2. CEQA Documentation**

The Planning Commission during their CEQA review of the project, at their September 12, 2005 Planning Commission meeting, and pursuant to the authority and criteria contained in the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the City of Los Alamitos, the Lead Agency analyzed the project and determined that the project will not have a significant impact on the environment. Based on this finding, the City of Los Alamitos prepared a Negative Declaration and Filed a Notice of Determination with the County of Orange on October 6, 2005.

**3. Naming of the Park**

City staff recommends the naming of the new City Park as "Coyote Creek Park". This will stay in the existing theme of the area of Coyote Creek Channel and the Coyote Creek Regional Trail (bike path).

**4. Authorize the City Manager**

Authorize the City Manager to execute a contract and any amendments, extensions or change orders, until completion of the project in accordance with the approved plans and specifications in an amount not to exceed \$1,440,000

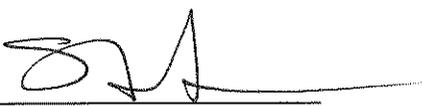
**Fiscal Impact**

Budgeted funds for the 2010-2011 projects are under Coyote Creek Park project total \$1,440,000 for the projects.

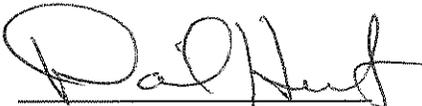
Construction:	\$1,050,000
10% Contingency	\$ 105,000
Engineering, Inspection and Project Management	\$ 285,000
<u>Total</u>	<u>\$1,440,000</u>

Funds for these services are budgeted in the 2010–11 Capital Improvement Program and will be reimbursed through the RMC grant.

Submitted By:

  
 Steven Mendoza  
 Director of Community Development

Prepared By:

  
 David Hunt, PE  
 City Engineer

Approved By:

  
 Jeffrey L. Stewart  
 City Manager

- Attachments: 1) Resolution No. 2011-16  
 2) Plans and Specifications (Available for Review in the City Clerk's Office)

## RESOLUTION NO. 2011-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS AUTHORIZING THE APPROVAL OF PLANS AND SPECIFICATIONS, OFFICIAL NAMING AND AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENT RELATED TO COYOTE CREEK PARK CAPITAL IMPROVEMENT PROJECT**

**WHEREAS**, the City applied for a grant from the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy to create a passive recreation area with native plant landscaping and walkways for pedestrian use to provide rest areas for bicyclists using the Coyote Creek Regional Trail (herein referred to as Project); and,

**WHEREAS**, in 2005, the City was awarded a grant for the development of the above stated project through Proposition 50, the Clean Drinking Water, Coastal and Beach Protection State Bond Act of 2002; and,

**WHEREAS**, the development of the Coyote Creek Park Project (Project) is part of the City's ongoing Capital Improvement Program to improve recreational opportunities in Los Alamitos; and,

**WHEREAS**, the City has neither the labor nor the equipment necessary to undertake this project; and,

**WHEREAS**, an invitation for bids will be duly advertised in December of 2011; and,

**WHEREAS**, \$1,440,000 is available in the current year Capital Improvement Budget; and,

**WHEREAS**, the City Council concurs with the findings of the Planning Commission during their CEQA review the project during their September 12, 2005 Planning Commission meeting and pursuant to the authority and criteria contained in the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the City of Los Alamitos, the Lead Agency has analyzed the project and determined that the project will not have an significant impact on the environment; and,

**WHEREAS**, based on this finding, the City of Los Alamitos prepared a Negative Declaration and the City Council hereby finds the project compliant with and our own CEQA Guidelines and Filed a Notice of Determination with the County of Orange on October 6, 2005.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LOS ALAMITOS DOES HEREBY RESOLVE AS FOLLOWS:**

SECTION 1. The City Council of the City of Los Alamitos, California, finds that the above recitals are true and correct and incorporate them by reference herein.

SECTION 2. The City Council hereby approves the Plans and Specification No. for the Project.

SECTION 3. The City Council establishes the name of the park as the Coyote Creek Park.

SECTION 4. The City Council authorizes the City Manager to execute a contract and any amendments, extensions or change orders, until completion of the project in accordance with the approved plans and specifications in an amount not to exceed \$1,440,000, which includes a 10% contingency for unforeseen circumstances.

SECTION 3. The City Clerk shall certify as to the adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** this 6<sup>th</sup> day of September, 2011.

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Kenneth Stephens, Mayor

ATTEST:

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Jeffrey L. Stewart, City Clerk

APPROVED AS TO FORM:

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Sandra J. Levin, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF LOS ALAMITOS )

I, Jeffrey L. Stewart, City Clerk of the City of Los Alamitos, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 6<sup>th</sup> day of September, 2011, by the following vote, to wit:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:  
ABSTAIN: COUNCIL MEMBERS:

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Jeffrey L. Stewart, City Clerk

# City of Los Alamitos

## **Agenda Report Discussion Items**

**September 6, 2011  
Item No: 9B**

**To: Mayor Kenneth Stephens & Members of the City Council**

**From: Jeff Stewart, City Manager**

**Subject: Discussion and Possible Action Regarding General Rate Request  
Case by Golden State Water Company**

### **Summary:**

The City received notice from the Golden State Water Company that it has filed a plan with the California Public Utilities Commission (CPUC) to establish water rates for 2013 through 2015. The plan recommends increases for water customers in company's Region 3 cities, which includes the City of Los Alamitos. Mayor Pro Tem Edgar requested that this item be placed on the agenda for City Council discussion.

### **Recommendation:**

1) Discuss the City Council policy regarding the rate request case by the Golden State Water Company and direct staff to develop the appropriate correspondence; 2) Alternatively discuss and take other action related to this item.

## **Background and Discussion**

The Golden State Water Company is a public company and it must undergo a rate review by the CPUC no less often than every three years. The process includes two steps, the "Cost of Capital" review, which was submitted to the CPUC in May 2011 and the "Rate Case" which was submitted in July. The CPUC has assigned Administrative Law Judge, Richard Smith, to oversee the rate review and has assigned Commissioner Catherine J.K. Sandoval as the member of the Board overseeing the case. Staff has attached the General Rate Case Fact Sheet, published by Golden State Water on July 26, 2011 and mailed "Notice of Application for a General Rate Increase" announcing the action (Attachments 1 and 2). New rates established by the CPUC would be effective January 1, 2013.

The City of Los Alamitos is part of the Company's Region 3 Service Area. The region serves 98,000 customers and includes such diverse and widespread entities as Los Alamitos, Apple Valley, Lucerne Valley, Montclair, Monterey Park and several others. Of importance, however, the Region includes local agencies Cypress, Rossmoor, Seal Beach, Stanton, La Palma and Buena Park. The rate case submitted by the company shows increases for Tier II customers (which includes most residential water consumers) averaging approximately 20%. At a minimum, staff recommends that staff draft correspondence for the Mayor's signature requesting that the CPUC schedule a

Public Participation Hearing in the Orange County Region of the Region 3 cities to discuss the rate case with local residents.

## **Fiscal Impact**

None.

Submitted By:



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Jeff Stewart, City Manager

*Attachments:*    1) *General Rate Case Fact Sheet*  
                          2) *Notice of Application for a General Rate Increase*



## Golden State Water Company files new General Rate Case for Region 3

Golden State Water Company (GSWC) on July 21, 2011, filed a plan with the California Public Utilities Commission (CPUC) to establish rates for 2013, 2014, and 2015 for its Region 3, which includes the Los Alamitos Customer Service Area. GSWC's Region 3 serves approximately 98,000 customers. Of those, the Los Alamitos Customer Service area serves approximately 27,200 customers in Cypress, Los Alamitos and Stanton, and portions of Buena Park, Garden Grove, La Palma, Rossmoor, and Seal Beach.

The CPUC, which regulates GSWC to ensure adequate levels of service are provided at the lowest reasonable costs, requires the company to file a General Rate Case plan every three years. The plan looks forward and forecasts how much the company will need to recover in rates for the following expenses:

- **Supply Expense.** Supply expense primarily involves the cost of electricity, purchased water, and pumping taxes. Distributing pressurized water and making it available to customers 24 hours a day is very energy intensive. The company pays pumping taxes when it pumps water from the water basin.
- **Operating Expense.** These costs include, but are not limited to, operation labor, water quality testing, conservation supplies, and local facility costs such as building rent and electricity.
- **Maintenance Expense.** Maintenance costs include, but are not limited to, making repairs to the water system, maintaining equipment and facilities such as wells, treatment plants, pipelines, and hydrants.
- **Administrative and General.** This includes, but is not limited to, administrative labor, office supplies, employee medical benefits, insurance, and legal costs.
- **Depreciation.** The value of the company's capital investments in equipment, pipelines and other facilities decreases over time. The CPUC allows for recovery in rates for depreciation.
- **Taxes.** This includes property, payroll and local taxes.
- **Return on Investment.** The company pays for capital improvements by borrowing money from lending institutions and selling stock. The return on investment is used to pay off the debt and pay shareholders a return on their investment.

## The amount of the request

GSWC is requesting the following increase over authorized 2011 revenues for Region 3: \$12,346,100 (10.2 percent) in 2013; followed by increases of \$3,344,000 (2.5 percent) in 2014, and \$4,311,900 (3.2 percent) in 2015.

The average monthly residential water usage in GSWC's Region 3 Service Area is approximately 12 Ccf (12 hundred cubic feet or 8,976 gallons). With the proposed increase, a residential customer with a 5/8 x 3/4 inch meter using 12 Ccf would see a monthly bill increase in 2013 of \$11.59 or 24.54 percent, from \$47.23 to \$58.82, excluding any applicable temporary credits or surcharges.

The increases in 2014 and 2015 would be much smaller, based primarily on inflation. The exact impact on customers in the final two years would be determined at a later time after the CPUC reviews additional filings near the end of each year that will include more timely information about inflation.



## **Proposed benefits to customers**

If approved, the new rates would cover the increasing costs to operate and maintain the service area and allow us to invest \$3.9 million on local capital improvements.

The proposed capital projects in the Los Alamitos Customer Service Area include replacing 1,900 feet of aging distribution pipeline to reduce leaks and improve fire protection, and demolishing inactive wells to protect the water quality of the basin.

GSWC also is implementing a new customer care and billing system to improve customer service. A portion of the cost to install this system was in a previous rate case. The remainder of the cost is included in this filing, in addition to maintenance costs associated with this project moving forward. One of the major benefits to customers will be billing statements containing more information about your service and how your bill was calculated. Interaction with service representatives will improve as a result of easier-to-navigate computer screens that show customer billing history.

## **Money-saving steps taken to prevent higher proposed increases**

### **Cost controls prevent wasteful spending**

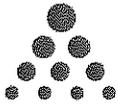
- All of our costs come under a rigorous review by the California Public Utilities Commission.
- GSWC has an anti-fraud committee and ethics hotline and the company encourages employees to report any sign of mismanagement or misappropriation of funds.
- The company has strong oversight and internal auditing of outside services to ensure costs are appropriate.

### **Appropriate staffing levels and pay keep labor expenses in line with competitors**

- Salary bands for each position are based on what other agencies and utilities offer for similar positions. This results in low employee turnover and minimizes the costs of recruiting and training new employees.
- The cost of funding new employee retirement has been reduced as a result of shifting from a *defined benefit* pension program to a *defined contribution* program. What this means: They are not guaranteed a certain annual pension rate upon retirement. Employees must manage the retirement contributions they receive from each paycheck to determine their pension amount at the time of retirement.

### **Promoting water-use efficiency saves customers money**

- GSWC's emphasis on water-use efficiency will reduce the amount of additional, more expensive, purchased water that some of our systems require.
- Successful conservation outreach, in some cases, may delay the need for GSWC to construct new wells.



### **Protecting low-income customers**

GSWC recognizes rate increases of any kind can pose a challenge. For this reason, the company offers a monthly discount to eligible customers (California Alternate Rates for Water, or CARW). Qualified participants receive a discount of approximately 15 percent of the average residential bill.

### **Process and timeline for the review of GSWC's plan**

After the filing on July 21, 2011, GSWC publishes a newspaper notice within 10 days of the filing and sends a notification of the application to all customers within 45 days of the filing.

During a rate case, customers are represented by the Division of Ratepayer Advocates. Customers also have an opportunity to comment on the filing at public participation hearings or by contacting the CPUC directly. See contact information below.

The CPUC will take an in-depth look at GSWC's quality of service, revenues, expenses, and financial outlook. Expert witnesses will testify at evidentiary hearings and be cross-examined.

An Administrative Law Judge (ALJ) presides over all CPUC hearings. The ALJ will prepare a proposed decision for comment. Finally, the CPUC weighs all the evidence and issues a decision.

It is anticipated that the CPUC will make a decision on this General Rate Case in late fall 2012, with the new rates becoming effective Jan. 1, 2013.

### **CPUC contact information**

The Public Advisor's Office  
505 Van Ness Ave., San Francisco, CA 94102  
[public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov)

**Golden State Water Company**  
 A Subsidiary of American States Water Company  
**630 E Foothill Blvd.**  
**San Dimas, CA 91773**

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY  
 GOLDEN STATE WATER COMPANY  
 REGION 3 SERVICE AREA  
 APPLICATION NO. 11-07-017**

**REQUEST FOR PUBLIC COMMENTS**

Dear Valued Customer,

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Region 3 Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-017 on July 21, 2011 with the CPUC requesting the following increase over authorized 2011 revenues for Region 3: \$12,346,100, or 10.20% in 2013, an additional increase of \$3,344,000, or 2.50% in 2014, and an additional increase of \$4,311,900 or 3.20% in 2015.

GSWC's Region 3 Service Area serves approximately 98,000 customers in all or portions of Apple Valley, Arcadia, Barstow, Calipatria, Charter Oak, Claremont, Cowan Heights, Cypress, El Monte, Glendora, Irwindale, La Palma, Lemon Heights, Lenwood, Los Alamitos, Lucerne Valley, Monrovia, Montclair, Monterey Park, Morongo Valley, Niland, Placentia, Pomona, Rosemead, Rossmoor, San Dimas, San Gabriel, Seal Beach, Stanton, Temple City, Upland, Wrightwood, and Yorba Linda in Imperial, Los Angeles, Orange, and San Bernardino counties.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

Starting in 2013, tariff schedules R3-DEM-1 for Morongo Valley (Desert) and R3-WW-1 and R3-WW-2 for Wrightwood will be unfrozen and transition to the regional tariff schedule R3-1-R for residential general metered services and R3-1-NR for non-residential meter service. The rates in these two areas were frozen in order to stabilize rates, and make rates more affordable. The Commission approved the freezing of the rates in Decision 00-06-075, dated June 27, 2000. These rates were to remain frozen until the regionalized rates in Region 3 increased to the level of the frozen rates. GSWC's proposed rates for 2013 exceed the frozen rate levels.

On May 2, 2011, in a separate proceeding, GSWC filed its Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. Revenue GSWC receives for cost of capital is used to pay off debt and provide shareholders a return on their investment. The approval of this application may impact rates in the Region 3 Customer Service area.

The table below shows the average monthly bill by customer class for metered customers:

		Residential			Commercial			
		Monthly Bill for a 5/8" x 3/4" meter using 12 CCF			Monthly Bill for a 5/8" x 3/4" meter using 16 CCF			
Year	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2013	\$47.23	\$58.82	\$11.59	24.54%	\$61.27	\$75.39	\$14.11	23.0%
2014	\$58.82	\$60.20	\$1.38	2.35%	\$75.39	\$76.76	\$1.38	1.8%
2015	\$60.20	\$61.97	\$1.77	2.94%	\$76.76	\$78.85	\$2.09	2.7%

		Industrial			Public Authority			
		Monthly Bill for a 2" meter using 104 CCF			Monthly Bill for a 2" meter using 106 CCF			
Year	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2013	\$429.86	\$526.38	\$96.53	22.5%	\$434.83	\$532.78	\$97.94	22.5%
2014	\$526.38	\$536.42	\$10.03	1.9%	\$532.78	\$542.92	\$10.15	1.9%
2015	\$536.42	\$550.78	\$14.36	2.7%	\$542.92	\$557.46	\$14.54	2.7%

**FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION**

A copy of GSWC's Application No. 11-07-017 and related exhibits may be examined at the following GSWC locations:

- Apple Valley Customer Service Area Office located at 13608 Hitt Road, Apple Valley, California 92308;
- Barstow Customer Service Area Office located at 1521 East Main Street, Barstow, California 92311;
- Calipatria-Niland Customer Service Area Office located at 631 South Sorensen Avenue, Calipatria, California 92233;
- Claremont Customer Service Area Office located at 915 W. Foothill Blvd., Suite E, Claremont, California 91711;
- Los Alamitos Customer Service Area Office located at 10852 South Cherry Street, Los Alamitos, California 90720;
- Morongo Valley Customer Service Area Office located at 49634 Twenty-Nine Palms Highway, Morongo Valley, California 92256;
- Placentia Customer Service Area Office located at 500 Cameron Street, Placentia, California 92870;
- San Gabriel Customer Service Area Office located at 110 East Live Oak Avenue, Arcadia, California 91006;
- San Dimas Customer Service Area Office located at 121 Exchange Place, San Dimas, California 91773;
- Wrightwood Customer Service Area Office located at 1500 State Highway #2, Wrightwood, California 92397

If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

**PUBLIC COMMENT**

If you wish to comment on this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the Public Advisor's Office at 320 West 4<sup>th</sup> St., Ste. 500, Los Angeles, CA 90013 or via e-mail to [public.advisor.la@cpuc.ca.gov](mailto:public.advisor.la@cpuc.ca.gov). Please refer to Golden State Water Company's Application No. 11-07-017 on any written or e-mail correspondence. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondence become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

**EVIDENTIARY HEARINGS**

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge. These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

**THE CPUC PROCESS**

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files offices at 505 Van Ness Ave., San Francisco, CA 94102, from 8:00 a.m. to noon daily.

**GOLDEN STATE WATER COMPANY**