

**MINUTES OF THE CITY COUNCIL
OF THE CITY OF LOS ALAMITOS**

SPECIAL MEETING – March 20, 2017

1. CALL TO ORDER

The City Council met in Special Session at p.m., 5:04 p.m. Monday, March, 20, 2017, in the Council Chamber, 3191 Katella Avenue, Mayor Hasselbrink presiding.

2. ROLL CALL

Present: Council Members: Kusumoto, Wilson, Murphy,
Mayor Pro Tem Edgar, Mayor Hasselbrink

Absent: Council Members: None

Present: Staff: Bret M. Plumlee, City Manager
Cary S. Reisman, City Attorney
Jason Al-Imam, Administrative Services Director
Sean Connolly, Police Captain
Corey Lakin, Recreation and Community Services Director
Steven A. Mendoza, Development Services Director
Ron Noda, Recreation Manager
Windmera Quintanar, CMC, City Clerk

**3. Department Budget Overview of Administration (City Manager, City Clerk and Administrative Services) and Recreation and Community Services
(Administrative Services)**

The City Council requested to take a closer look at each Department's expenditures and revenues to better understand how the departments are spending and receiving funds. This workshop provided an overview of Administration and Recreation and Community Services.

Mayor Hasselbrink opened the item for public comment.

Stephen Hammond, resident, asked for an explanation regarding the Cable Television budget item on slide 9.

Mayor Hasselbrink closed the item for public comment.

Administrative Services Director Al-Imam summarized the staff report and gave a PowerPoint presentation. He advised the Cable Television budget item was related to Our Los Al contract and gave a brief explanation.

Recreation and Community Services Director Lakin summarized the staff report and gave a PowerPoint presentation.

City Council and Staff discussed the following points:

- Comparable fees for shared instructors
- Concern for the administration costs in Recreation and Community Services
- 67% cost recover in RCS as compared to 50% in other cities
- Long term concerns regarding using reserves to balance the budget
- Fully utilizing City's assets (i.e. Youth Center facility)
- Consideration of feasibility and continued use at the pool
- Support for providing a swim safe program for residents
- Pool condition remains the same with little improvements
- Direction to Staff to bring consideration of the pool back to Council before the fall brochure is due
- Direction to the Parks, Recreation and Cultural Arts Commission to discuss strategic goals for the aquatics program including potential loses to the community, current benefits, at what point will it be unsustainable to subsidize, and alternate programs

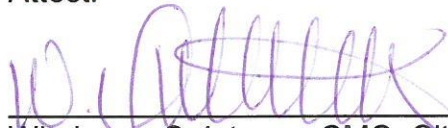
4. ADJOURNMENT

The City Council adjourned at 6:03 p.m.



Shelley Hasselbrink, Mayor

Attest:



Windmera Quintanar, CMC, City Clerk