

**MINUTES OF THE CITY COUNCIL
OF THE CITY OF LOS ALAMITOS**

SPECIAL MEETING – April 17, 2017

1. CALL TO ORDER

The City Council met in Special Session at p.m., 5:05 p.m. Monday, April 17, 2017, in the Council Chamber, 3191 Katella Avenue, Mayor Hasselbrink presiding.

2. ROLL CALL

Present: Council Members: Kusumoto, Murphy, Mayor Pro Tem Edgar, Mayor Hasselbrink

Absent: Council Members: Wilson

Present: Staff: Bret M. Plumlee, City Manager
Cary S. Reisman, City Attorney
Jason Al-Imam, Administrative Services Director
Sean Connolly, Police Captain
Corey Lakin, Recreation and Community Services Director
Steven A. Mendoza, Development Services Director
Rick Moore, Police Captain
Eric Nunez, Police Chief
Windmera Quintanar, CMC, City Clerk

3. Department Budget Overview of Development Services and the Police Department (Administrative Services)

The City Council requested to take a closer look at each Department's expenditures and revenues to better understand how the departments are spending and receiving funds. This workshop will provide an overview of Development Services and the Police Department.

Mayor Hasselbrink opened the item for public comment. There being no one present wishing to speak, Mayor Hasselbrink closed the item for public comment.

Administrative Services Director Al-Imam gave a brief introduction. Development Services Director Mendoza summarized the staff report and gave a PowerPoint presentation.

Mayor Pro Tem Edgar expressed concern for the impact expanding the Traffic Commission would have on the budget and Staff and questioned the neighborhood preservation case load.

Police Chief Nunez summarized the Staff report and gave a PowerPoint presentation.

Administrative Services Director Al-Imam explained the vehicle replacement process through Wells Fargo Capital Leasing.

Council and Staff briefly discussed the Sherriff Department's response time in Rossmoor.

Council Member Murphy expressed disappointment regarding the limited information provided and requested future reports include a three to five year comparison chart and at least an hour to discuss the Police budget.


Police Chief Nunez and Administrative Services Director Al-Imam briefly explained the changes to the Police budget and pointed out the majority of the budget increase was due to PERS costs, Memorandum of Understanding and merit increases.

4. ADJOURNMENT

The City Council adjourned at 6:03 p.m.



Shelley Hasselbrink, Mayor

Attest:


Windmera Quintanar, CMC, City Clerk