

Public Works - Cost of Service Estimate for Fee Related Services & Activities

Fee No.	Fee Description	Note#	2018-19 Recommended Fee Level / Deposit	2019-20 Recommended Fee Level / Deposit
PW 1	Improvement - Plan Check - Per Sheet (Street, Storm Drain) - includes 3 reviews		\$ 884	\$ 906
PW 1	Improvement - Plan Check - Per Sheet (Street, Storm Drain) - 4th and subsequent review		\$ 176	\$ 181
PW 2	Improvement - Inspection (Street, Storm Drain) - per inspection		\$ 530	\$ 544
PW 3	Grading - Plan Check - Residential lots		\$ 687	\$ 704
PW 4	Grading - Plan Check - Commercial lots	[1]	Deposit \$687 - Actual Cost	Deposit \$687 - Actual Cost
PW 5	Hydrology Report		\$ 687	\$ 704
PW 6	Geotech/ Soils Review	[1]	Deposit \$687 - Actual Cost	Deposit \$687 - Actual Cost
PW 7	Parking Space Closure		\$ 1,061	\$ 1,087
PW 8	Sidewalk Closure		\$ 708	\$ 726
PW 9	Traffic Study Review		\$ 2,123	\$ 2,176
PW 10	Grading - Inspection		\$ 354	\$ 363
PW 11	Final Tract Map		\$ 1,238	\$ 1,269
PW 12	Parcel Map per Parcel		\$ 687	\$ 704
PW 13	Lot Line Adjustment (per parcel)		\$ 687	\$ 704
PW 14	Other Legal Checking	[1]	Actual Cost	Actual Cost
PW 15	Curb Painting (per 30 l.f. of curb)		\$ 354	\$ 363
PW 16	Access: Commercial		\$ 354	\$ 363
PW 17	Access: Personal/Homeowner		\$ 354	\$ 363
PW 18	Commercial Photography Motion Picture - per Day		\$ 619	\$ 634
PW 19	Commercial Photography/Still Pictures - per Day		\$ 176	\$ 181
PW 20	Surplus Material Removal (Review of Contractor's Hauling Plan)		\$ 530	\$ 544
PW 21	Road Closure		\$ 619	\$ 634
	Underground Utilities:			
PW 22	0-100 l.f.		\$ 619	\$ 634
PW 23	101-1,000 l.f.		\$ 884	\$ 906
PW 24	1,000 + l.f.		\$ 1,592	\$ 1,632
PW 25	per Additional l.f.		\$ 2	\$ 2
PW 26	Aerial Utilities - All (per pole)		\$ 708	\$ 726
PW 27	Landscaping / Gardening Irrigation (> 2,500 s.f.)		\$ 442	\$ 453
PW 28	Bus Bench / Shelter Master Permit / Renewal		\$ 442	\$ 453
PW 29	Bus Bench / Shelter Indiv. Bench Placement / Renewal		\$ 176	\$ 181
PW 30	Bus Shelter Master Permit & Renewal		\$ 133	\$ 136
PW 68	Bus Bench/Shelter Removal		\$ 10	\$ 10
PW 69	Bus Bench/Shelter Storage per month		\$ 5	\$ 5
PW 31	News Rack Fee		\$ 266	\$ 272
PW 32	Culvert		\$ 442	\$ 453
PW 33	Driveway Approach - Residential		\$ 176	\$ 181
PW 34	Driveway Approach - Commercial		\$ 583	\$ 598
PW 35	Curbs & Gutters per 100 l.f.		\$ 176	\$ 181
PW 36	Sidewalks		\$ 266	\$ 272
PW 37	Paving		\$ 619	\$ 634
PW 38	Paving per l.f.		\$ 1	\$ 1

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Fee No.	Fee Description	Notes	2018-19 Recommended Fee Level/ Deposit	2019-20 Recommended Fee Level/ Deposit
PW 39	Catch Basin		\$ 266	\$ 272
PW 40	Storm Drain Entries 0-27"		\$ 354	\$ 363
PW 41	Storm Drain Entries > 27"		\$ 354	\$ 363
PW 42	Traffic Control Plan		\$ 708	\$ 726
PW 43	Memorial Tree/Rock Installation	[1]	Actual Cost	Actual Cost
PW 44	Old Street Sign Sale	[2]	\$ 16	\$ 16
PW 45	Sign Installation		\$ 136	\$ 139
PW 46	Barricade / Delineator Request - Per Event or Incident	[1]	Actual Cost	Actual Cost
PW 47	Shopping Cart Retrieval		\$ 46	\$ 47
	Monitoring Well Installation Fee (Per Well)			
PW 48	Plan Review		\$ 136	\$ 139
PW 49	Traffic Plan		\$ 409	\$ 419
PW 50	Inspection		\$ 136	\$ 139
	Crane Permit			
PW 51	Traffic Plan		\$ 409	\$ 419
PW 52	Inspection		\$ 136	\$ 139
PW 53	Outdoor Dining Permit		\$ 818	\$ 838
PW 54	Parklet Fee		\$ 546	\$ 560
	Oversize/ Overweight Permit			
PW 55	Single	[2,3]	\$ 16	\$ 16
PW 56	Annual	[2,3]	\$ 90	\$ 90
PW 57	Tree Removal Fee		\$ 273	\$ 280
PW 58	Temporary "No Parking" Sign Fee		\$ 546	\$ 560
	Impact Analysis / Review			
PW 59	Traffic	[1]	Actual Cost	Actual Cost
PW 60	Soils	[1]	Actual Cost	Actual Cost
PW 61	Noise	[1]	Actual Cost	Actual Cost
PW 62	Street Vacation Fee	[1]	Actual Cost	Actual Cost
PW 63	Incident/ Accident Response (Haz Mat, Accident, Other)	[1]	Actual Cost	Actual Cost
PW 64	Standard City List of repair/ replacement items	[1]	Actual Cost	Actual Cost
	Hourly Rates:			
PW 65	PW Engineering - Hourly Rate		\$ 176	\$ 181
PW 66	PW Maintenance - Hourly Rate		\$ 136	\$ 139
PW 67	After Hours Rate (Per hour; 2 hour minimum \$272)		\$ 136	\$ 139
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.			

[Notes]

[1]	Recommended fee is "Actual Cost" using fully burdened hourly rate
[2]	Placeholder for Master Fee Schedule (MFS), not included in cost analysis
[3]	Fee Set by State (\$16;\$90 maximum)
[4]	New Fee